



LEROY D. BACA, SHERIFF

**County of Los Angeles**  
**Sheriff's Department Headquarters**  
**4700 Ramona Boulevard**  
**Monterey Park, California 91754-2169**  
*A Tradition of Service*



October 04, 2011

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
Los Angeles, California 90012

Dear Supervisors:

**ACCEPT \$200,000 FUSION CENTER ANTI-TERRORISM FEDERAL FUNDS  
PASSING THROUGH THE STATE OF CALIFORNIA FOR THE JOINT REGIONAL  
INTELLIGENCE CENTER AND APPROVE AN APPROPRIATION ADJUSTMENT  
(ALL DISTRICTS) (4 VOTES)**

**SUBJECT**

Request Board approval to authorize the Los Angeles County Sheriff's Department (Department) to accept Fusion Center Anti-terrorism (Fusion Center) Federal funds passing through the State of California (State) for the Joint Regional Intelligence Center (JRIC) and approve an Appropriation Adjustment for the Department in the amount of \$200,000 (Services and Supplies) for Fiscal Year (FY) 2011-12.

**IT IS RECOMMENDED THAT YOUR BOARD:**

1. Approve and authorize the Sheriff, as an agent for Los Angeles County (County), to accept \$200,000 in Fusion Center Federal funds passing through the State for the subgrantee performance period from April 1, 2011, through December 31, 2012.
2. Delegate authority to the Sheriff to execute, on behalf of the County, all necessary grant documents, including applications, agreements, modifications, and extensions.
3. Approve the attached Appropriation Adjustment in the amount of \$200,000 (Services and Supplies) for FY 2011-12 to be offset by Federal funds passing through the State.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The California Emergency Management Agency (Cal EMA) has decided to invest \$1 million in Grant Management and Administration funds to the five State fusion centers.

A fusion center is a terrorism prevention and response center, many of which were created under a joint project between the Department of Homeland Security and the United States Department of Justice.

JRIC is the fusion center in the Los Angeles operational area. The Department submitted an application for anti-terrorism funds on behalf of JRIC. On August 5, 2011, the Director of Grants Management for Cal EMA approved \$200,000 to be given to JRIC.

The funds will be used to purchase computers, printers, and miscellaneous office supplies. Additionally, these funds will also be used to pay for travel and training expenses for the involved Department personnel.

### **Implementation of Strategic Plan Goals**

The recommended action is consistent with the County's Strategic Plan, Goal 1, Operational Effectiveness, by ensuring the readiness, responsiveness, and the recovery of Department operations, within the operations cluster, are addressed in the County's disaster training and emergency preparedness and response efforts, and Goal 5, Public Safety, as this action supports our public safety mission by increasing awareness at the JRIC.

### **FISCAL IMPACT/FINANCING**

Approval of an Appropriation Adjustment in the amount of \$200,000 (Services and Supplies) is requested to augment the Department's Patrol Budget Unit for FY 2011-12. This amount will be fully offset by the State's Fusion fund provided by the Federal Department of Homeland Security. There is no matching fund requirement.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

Cal EMA has provided the Department with specific guidelines for the management and administration of these funds. These guidelines detail the activities and expenditures allowable under this funding source.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The funds will have a positive impact on the Department's ability to provide services and will be used to offset operational cost at JRIC not covered by other grant funding

**CONCLUSION**

Upon Board approval, please return four individually certified copies of the adopted Board letter to the Department.

Sincerely,



LEROY D. BACA  
Sheriff

LDB:PKT:MG:PAJ:  
DDT:ddt

Enclosures

COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF SHERIFF

DEPT'S. NO. 770

October 4, 2011

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2011-12

4 - VOTES

SOURCES

Sheriff's Department - Patrol Budget Unit  
A01-SH-90-9031-15681-15682  
Federal Grants \$200,000  
Increase Revenue

USES

Sheriff's Department - Patrol Budget Unit  
A01-SH-2000-15681-15682  
Services & Supplies \$200,000  
Increase Appropriation

SOURCES TOTAL: \$ 200,000

USES TOTAL: \$ 200,000

JUSTIFICATION

Appropriation Adjustment to provide additional funding for JRIC (Joint Regional Intelligence Center), pursuant to a subgrantee award of Federal funds passed through the State's Cal EMA (California Emergency Management Agency). This funding provides additional support to the State's "fusion centers" for terrorism prevention and response. JRIC is the Los Angeles Operational Area fusion center.



AUTHORIZED SIGNATURE Conrad Meredith, Director, Financial Programs

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Karin Shukuna

B.A. NO.

017

Sept 9

20 11

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Shul

Sept 13 11

20